

D&CP – POST ASSIGNMENT TRAVEL

Resource Summary

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Funds	149,456	150,318	165,275	14,957

Mission

The Post Assignment Travel function supports the Department's worldwide activities in the areas of change of station costs, travel and transportation costs, and training per diem. This function is crucial to staffing overseas missions with competent, trained personnel and ensuring effective management of human resources.

The Post Assignment Travel function will support the Department's mission in the following key areas:

Permanent Change of Station

The majority of Post Assignment Travel funds will be used for travel of employees and eligible family members, shipment of household effects and privately-owned vehicles, and placement of household effects into storage and continuing storage of effects. Except for travel funded by other appropriations, this account will fund all allowable appointment, transfer, home leave, and separation travel for both the Foreign Service and the Civil Service. Tours of duty are generally three or four years at most overseas posts and one or two years at posts with extreme hardship conditions.

Training Per Diem

Per diem is provided for employees while in extended training at the National Foreign Affairs Training Center and the Warrenton Information Management Training Center. The training which these per diem payments will support prepares Foreign Service officers and Specialists for their next overseas assignments.

Justification of Program Change

The FY 2010 request is an increase of \$14,957,000 over FY 2009. The additional resources will support the Department's overall goal of increasing the number of new Foreign Service positions by providing the necessary resources for travel related activities to support the new positions.

FY 2010 Request

Resource Summary

	Positions				Funds (\$ in thousands)		
	American Domestic	American Overseas	FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
FY 2008 Actual	0	0	0	0	149,456	0	149,456
FY 2009 Estimate	0	0	0	0	150,318	0	150,318
FY 2010 Base (1)	0	0	0	0	146,598	0	146,598
FY 2010 Built-in Changes							
Domestic Inflation	0	0	0	0	18,677	0	18,677
Total Built-in Changes	0	0	0	0	18,677	0	18,677
FY 2010 Current Services	0	0	0	0	165,275	0	165,275
FY 2010 Request	0	0	0	0	165,275	0	165,275

(1) FY2010 Base excludes non-recurred FY2009 supplemental funds

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Funds by Program Activity

(\$ in thousands)

Post Assignment Travel	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Post Assignment Travel	149,456	150,318	165,275	14,957
Total	149,456	150,318	165,275	14,957

FY 2010 Request Program Activities

Department Of State	Positions				Funds (\$ in thousands)		
	American Domestic	American Overseas	FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
Post Assignment Travel	0	0	0	0	165,275	0	165,275
Total	0	0	0	0	165,275	0	165,275

Funds by Domestic Organization Unit

(\$ in thousands)

Post Assignment Travel	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Other Post Assignment Travel	149,456	150,318	165,275	14,957
Total	149,456	150,318	165,275	14,957

Funds by Object Class

(\$ in thousands)

Post Assignment Travel	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1200 Personnel Benefits	8,967	9,019	9,204	185
2100 Travel & Trans of Persons	52,310	52,611	67,480	14,869
2200 Transportation of Things	77,717	78,166	67,496	(10,670)
2500 Other Services	10,462	10,522	21,095	10,573
Total	149,456	150,318	165,275	14,957